



**BROWNS POINT / DASH POINT FIRE DEPARTMENT
PIERCE COUNTY FIRE DISTRICT #13**

2018 ANNUAL REPORT

Number of Calls for Service

EMS	149 (70%)
Service	28 (13%)
Fire	22 (10%)
Mutual Aid	8 (3.7%) (Assist other Pierce County Fire Districts)
MVA/Auto	2 (1%) (Motor Vehicle Accidents)
Water Rescue	5 (2.3%) (Waters around Browns and Dash Points)

Total calls for service 214

DNR Wildland Deployments: 2 deployments for a total of 28 days working on 11 different fires.

Staffing

We have 2 paid staff, Chief & Assistant Chief and 2 part time administrative staff
Total on 01/01/2018: 48 Total 12/31/2018: 42 Volunteer FF/EMT, EMT or FF
1 Battalion Chief, 1 Captain and 5 Lieutenants

We added in 2018: 3 from the Buckley Academy in June and sent 6 to the Graham Academy graduating in 2019

Training

Volunteers Training

- 50 Tuesday night Drill sessions (48 +/- hours each member)
- 4 Water Rescue Vessel training sessions (3 on water, 1 on land for a total of 51 hours with various department members)
- Target Solutions online safety training (2,346 hours)
- Shift training hours (3,543 hours)

Total Annual Training Hours 8,000+

Out of District Training

- Attended Wildland recordkeeping requirements (3 attended @ 8 hours each)
- Attended West Region EMS conference in Ocean Shores (8 attended @ 32 hours each)
- Fire Officer 2 Training in Burlington (1 attended @ 16 Hours)
- Wildland Urban Interface Firefighting for the Structural Company Officer (2 attended @ 16 Hours each)
- NFA Leadership I, II, III for Fire and EMS (3 attended @ 16 hours each)
- Initial Wildland Red Card Training in Orting (4 attended @ 40 hours each)



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Community Involvement and Activities

- Participated in Browns Point 4th of July Parade
- Provided EMS support at Browns Point Salmon Bake
- Participated in fund raising Columbia Tower Leukemia Stair Climb (raised \$11,623)
- Holiday / Santa celebrations Dash Point & Santa Runs
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- Provided 11 community training sessions on CPR
- Participated in Kids and Hoses Day at St. Matthew Church
- Participated in annual Dash Point Dash event
- Teach Fire Safety Awareness for preschoolers at Northpoint Preschool
- Delivered the Easter Bunny to the Easter Egg Hunt
- Cultural student exchange annually with Japanese Exchange Students
- Participated in Academy instruction at Graham Fire & Rescue (6 of our recruits were part of the class)

Facilities & Equipment Maintenance

Browns Point Station

- Replaced deteriorated siding on building exterior and rebuilt the exit stairs to the dentist parking area
- Converted all interior and exterior lighting, including emergency lighting, to LED reducing electrical costs and reducing our carbon footprint.
- Added seating bench to dining room
- Replaced all mattresses in resident rooms

Dash Point Station

- Converted all interior and exterior lighting, including emergency lighting, to LED reducing electrical costs and reducing our carbon footprint.

Vehicles

<i>Description</i>	<i>Year/Age</i>	<i>Mileage</i>	<i>Engine Hours</i>
Engine 77	2001 / 17	45K	39,740
Engine 76	2001 / 17	36K	26,006
Ambulance, A76	2002 / 16	171K	
Brush Truck, BR76	2004 / 14	21K	
Dodge Pickup, R77	2002 / 16	103K	
Water Rescue Vessel, MAR77	2017 / 1	25hrs	
Command Vehicle, C77	2004 / 14	130K	
Command Vehicle, B77	2004 / 14	113K	
Command Vehicle, U76	2002 / 15	109K	

- All vehicles serviced annually
- All fire engines pump tested and certified



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- Major repairs
 - Replaced the transmission torque converter, flushed transmission and engine Utility 76.
 - Replaced main Darley Fire Pump on Engine 77

Financial Highlights

- 2018 Expenditures: \$593,535.52 (finished year under expense budget by -5.6%).
- 2018 Property Tax Revenue: Budgeted \$623,780/Actual \$620,404.92
- 2018 Additional Revenue: \$42,982.97 (\$31,893 from wildland fire participation)
- 2018 Revenue to Reserve Account: \$50,000 (for future vehicle replacement)
- Revenue Carryover for 1st Quarter 2019 Operating Expenses: \$182,000.00
- Total Reserve Account: \$118,968.72

Strategic Planning Activities

Proposed Town Center Development

- Entered negotiations with owner / developer to discuss Fire District impacts
- Obtained periodic project status updates on timeline and design changes

On-Going Updates

- Reviewed and updated the Business Plan, Work Plan and Strategic Planning documents
- Reviewed and revised the Strengths, Weaknesses, Opportunities and Threats matrix
- Reviewed and updated the Fleet Replacement Planning matrix

Other Planning Related Accomplishments

- Assisted Pierce County Council with community input on possible Tacoma annexation
- Evaluated EMS transport options and initiated contract for setup and billing assistance
- Started a draft of Capital Facilities Plan to support request to county for ability to assess impact Fees where warranted
- Tracked 2018 Washington state legislation impacting Fire Districts
- Completed review and update of Fire Commissioner related SOP's (Standard Operating Policies)
- Designated \$50k for Fire District Reserve Fund to contribute to fleet replacement needs
- Discussed threats to the district, resources and training related to the LNG plant.
- Continued participation as an active member of the Operations Board of SS911.
- Chief planned exercises for the Incident Management Team of the Department of Emergency Management in Pierce County.