



2020 ANNUAL REPORT

Covid-19 Restrictions

Number of Calls for Service

EMS	114 (50.2%)
Service	40 (17.6%)
Water Rescue	=8
Tree/Wires down	=9
Locked Gate	= 9: DP Pier 3, Tulalip 4, St Park 2
Help Up	=3
Alarm (house or medical)	=4
Oil Spill	=2
Used needles	=2
Car lockout	=2
Community Serv	=1
Fire	47 (20.7%)
Mutual Aid	13 (5.7%) (Assist other Pierce County Fire Districts)
MVA/Auto	13 (5.7%) (Motor Vehicle Accidents)
Total calls for service	227
DNR Wildland Deployments:	One deployment for a total of 4 days.

Staffing

We had 3 paid staff, Chief, Captain 3/4 yr. 1 PT Admin.
Training Captain Les Sandstrom was hired in March 2020.
Total PCFD13 personnel:
 01/01/2020= 60 Total
 12/31/2020= 62 Total

Training

Volunteers Training

- 38 Tuesday Night Drills by Zoom (1,965 hours)
- 2 Water Rescue Vessel training sessions (12 hours)
- Target Solutions online safety training (2,661 hours)
- PCFD13 District Lifepak training (150 hours)
- 2 FF Academies: 46 recruits @ 240 hours (11,040 hours)
- Paramedic School: LT Johnson, FF/EMT Burdge



**BROWNS POINT / DASH POINT FIRE DEPARTMENT
PIERCE COUNTY FIRE DISTRICT #13**

- EMT School: FF Smith, FF Watkins, Failuaga, Simms, Capt. Sandstrom (1000 Hours)

Volunteers Annual Training Hours 16,828

Out of District Training

- July-Auto Extrication training at Schnitzer Steel: All FF (300 hours)
- Drager SCBA training: Captain Sandstrom and FF/EMT Watkins (32 hours)
- UW Infectious Disease Control: LT Rosenberry (8 hours)
- October-North Bend live training with Academy: LT. Dawson, BC Rapozo, FF/EMT Watkins, LT Rodgers, Capt. Fitzgerald, Capt. Sandstrom, FF Diaz, FF/EMT Genshaw (80 hours)
- October-Fire Instructor 2 training: Chief Wassall, MSO Rosenberry, FF/Medic S. Bokhari, LT. A. Johnson, LT Michaud (200 hours)
- Fire Instructor 1 training: FF/EMT Watkins, LT Michaud (80 hours)
- Firefighter 2 training: LT. Dawson, FF/EMT Watkins, FF/Medic S. Bokhari, FF/EMT Jividan, FF/EMT Lambie (200 hours)
- Rescue Systems 1 training: Capt. Sandstrom, LT A. Johnson, FF/EMT Copp (96 hours)
- Lifetek CPR Instructor training: MSO Rosenberry, EMT Jacobson, LT. Dawson, EMT Fenton (32 hours)
- St Matthews Church AED training (18 hours)
- WA State Parks CPR Training (56 Hours)

Out of District Training (1,102 Hours)

Community Involvement and Activities

- January: Skills USA Judging @ Sta77 (16 Hours)
- February:
 - Exchange Students from Japan (3 Hours)
 - Seabury School CPR Class (6 hours)
 - Norpoint Preschool 3 Visits (3 hours)
 - St Matthews AED Training (3 hours)
- Two June Graduation Drive By (6 Hours)
- Birthday Drive Bys total of 6 (6 Hours)
- October-Weblow Troup First Aid Badge (18 hours)
- Two Santa Runs (4 Hours)

Community Involvement (65)



Facilities & Equipment Maintenance

- Purchased Cobra Attack fire hose
- Redefined Station 76 & 77 Driveway striping
- Replaced Station 76 Water heater
- Commissioned Station 77 Conceptual remodel drawings
- Sta 77 purchase of Sofa, Loveseat and Recliner
- Sta 77 purchase of 2 Firesafe cabinets
- Purchase of Lifepak 15
- Purchase of 5 sets of Bunker gear
- Purchase of LDV Flow Tester SCBA
- Purchase of Laerda Airway Management Mannequin
- Purchase of TNT Rescue Tool and Nozzle from Dupont FD
- SCBA Compressor failure in October

Vehicles

Description	Year/Age	Mileage	Engine hours
Engine 77	2001 / 20	50,625K	42547
Engine 76	2001 / 20	43,116K	01475
Ambulance, A76	2002 / 19	Sold	
New Braun Ambulance A76	2019 / 2	6,989K	
Brush Truck, BR76	2004 / 17	25,553K	
Dodge Pickup, R77	2002 / 19	Sold	
Ford Pickup, R77	2019 / 2	2,946K	
Water Rescue Vessel, MAR77	2017 / 4	43hrs	
Command Vehicle, C77	2004 / 17	148K	
Command Vehicle, B77	2004 / 17	115,618K	
Command Vehicle, U76 old	2002	Surplus	
Command Vehicle, U76 new	2006/15		

- All vehicles serviced annually
- All fire engines pump tested and certified
- New Medic one lettering
- U76 Rebranding
- BR76 new muffler and brakes
- A76 Opticom

Financial Highlights

- 2020 Expenditures: \$931,490 (W/O reserve funds \$764,351 under budget by



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-5.7%. *Expenditure dollars include transfer of reserved dollars of (\$128,673)

- 2020 Property Tax Revenue: Budgeted \$810,317/Actual \$801,227
- 2020 Additional Revenue: \$34,946.78
- 2020 Revenue to Reserve Account: \$247K
- Revenue Carryover for 1st Quarter 2021 Operating Expenses: \$182,000.00

Strategic Planning Activities

Proposed Town Center Development

- Continue negotiations with owner /developer to discuss Fire District impacts on the Town Center Project.
- Obtained periodic project status updates on timeline and design changes for the Town Center Project.
- Consider remodel of Sta 77 by 2 bays. Due to the increase of service needs once the assisted living facility opens.

On-Going Updates

- Reviewed and updated the Business Plan, Work Plan and Strategic Planning documents.
- Reviewed and revised the Strengths, Weaknesses, Opportunities and Threats matrix.
- Reviewed and updated the Fleet Replacement Planning matrix.
- Website was updated.

Other Planning Related Accomplishments

- Evaluated EMS transport options and initiated contract for setup and billing.
- Continue to review the Capital Facilities Plan to support request to County for ability to assess impact Fees where warranted.
- Tracked 2020 Washington State Legislation impacting Fire Districts.
- Continued a review and update of Fire Department/EMS related SOP's (Standard Operating Policies).
- Met with Tacoma Fire Chief Green to discuss the impact of Tacoma FD transporting patients and the impact of AMR availability.