



2022 ANNUAL REPORT

Number of Calls for Service

EMS 130 (56.77%)
Service 50 (21.83%)
Water Rescue=4
Tree/Wires down=5
Locked Gate=14: DP Pier 6, Tulalip 8, St Park 0
Help Up=10
Alarm (house or medical) =4
Car/House Lockout=2
Community Serv=8
Broken Water Main=1
Welfare Check=1
Unconscious person=1
Fire 24 (10.48%)
Mutual Aid 15 (6.55%) (Assist other Pierce County Fire Districts)
MVA/Auto 10 (4.37%) (Motor Vehicle Accidents)
Total Calls for Service=229
DNR Wildland Deployments: One deployments for a total of 2 days.

Staffing

We had 4 paid Staff: Chief Wassall, BC Sandstrom (9mos) Captain Fitzgerald (3mos), MSO Dawson, 1 PT Admin.

Captain Fitzgerald promotion to salary September 2022.

Total PCFD13 personnel:

01/01/2022= 66 Total

12/31/2022= 48 Total

Volunteers Training

- 51 Tuesday Night Drills by in person/Zoom (1701 hours)
- Target Solutions online training (76 hours)
- Lexipol online training (663 hours)
- Two Fire Fighter Academies: CVA22-01 22 recruits (5010 hours)
CVA22-02 24 Recruits (4176 hours) =9186 Total hours
- WSP Live Fire Instructor course (8 Hours)



**BROWNS POINT / DASH POINT FIRE DEPARTMENT
PIERCE COUNTY FIRE DISTRICT #13**

- Boater Safety Cards (24 Hours)
- Water Rescue Training (16 Hours)
- Schnitzer Steel training (152 hours)
- District Walks (135 hours)
- Fire Officer II (30 hours)
- Fire Officer III (78 hours)
- Firefighter 1 (144 hours)
- Firefighter II (184 hours)
- SALT Mass Triage training (8 hours)
- FEMA Hazardous Materials/Command Management (7 hours)
- Zoll Auto Pulse Training all department participation (312 hours)
- Department of Emergency Management All Hazards (43 hours)

Volunteers Training Hours 12,767K

Out of District Training

- Wa St PIO-Spokane and Tri Cities (148 hours)
- Snure Laws Update Seminar (4 hours)
- North Bend live training with 2 Academy (522 hours)
- LifeTek CPR Instructor training (16 hours)
- WA State Parks CPR Training (33 hours)
- Mason Co Draeger Class (28 hours)
- EV Class at East Pierce (10 hours)

Out of District Training (761 hours)

Community Involvement and Activities

- Two Norpoint Preschool Auctions E77 student to school (8 hours)
- Presbyterian Church Preschool (16 hours)
- Two Santa Runs (16 Hours)
- Turkey Trot (4 hours)
- BPIC Easter Bunny (6 hours)
- BPIC Trunk or Treat (6 hours)
- Dash Point Christmas Tree raising (8 hours)



**BROWNS POINT / DASH POINT FIRE DEPARTMENT
PIERCE COUNTY FIRE DISTRICT #13**

- Browns Point Christmas Tree raising (8 hours)
- Browns Point Salmon Bake all department participation (215 hours)
- Lid Lift presentation to BPIC in (2 hours)
- CPR Resurrection Lutheran Church (72 hours)
- Job fair at Pierce College (5 hours)
- ***Community Involvement*** (364 hours)

Facilities & Equipment Maintenance

- Labor for Air Compressor for Station 76
- Backup Generator for Station 76
- G Extreme Jacket and Pant 5 Sets
- Vault for C77 Expedition
- C77 Lights and sirens
- BR77 transmission

Vehicles

Description	Year/Age	Mileage	Engine hours
Engine 77-New Odometer	2001 / 21	313	4,507K
Engine 76	2001 / 21	46,505K	1,688K
Braun Ambulance A76	2019 / 3	11,577K	
Brush Truck, BR76	2004 / 18	27,714K	
Ford Pickup, R77	2019 / 3	9,109K	
Water Rescue Vessel, MAR77	2017 / 5	65	
Command Vehicle, C772	2004 / 18	156,573K	
Command Vehicle, C77	2021/ 1	5904K	
Command Vehicle, B77	2004 / 18	120954K	
Command Vehicle, U76	2006/ 1	151,657K	

- All vehicles serviced annually.
- All fire engines pump evaluated and certified.

Financial Highlights

- 2022 Expenditures: \$997,370.00 under budget by -12%.
*Expenditure dollars include transfer from expense to reserve dollars of (\$225,000).



**BROWNS POINT / DASH POINT FIRE DEPARTMENT
PIERCE COUNTY FIRE DISTRICT #13**

- 2022 Property Tax Revenue: Budgeted \$922,664.00/Actual \$914,118.08.
- 2022 Misc deposits \$83,726.30 + System Design \$3,514.15 = \$87,240.45.
- Revenue carryover for 1st Quarter 2023 Operating Expenses: \$210,564.00.

Strategic Planning Activities

Other Planning Related Accomplishments

- System Design billed EMS transports. Received deposits Q4.
- Received FEMA Grant dollars for Covid Expenses
- Updated of Fire Department/EMS related SOP's (Standard Operating Policies) in Lexipol software.
- Secured Architect Frank Lawhead on updating Station 77.
- St Matthew discussions on leasing land to build new Station 77.
- Pierce County PALS meeting to discuss land use on St Matthews property. PCPALS saw no major issues with property.
- Geo-Resources: geo report for St Matthews site.
- Evaluate Fire Lid Lift Resolutions and requirements for November 8th Election. Fire Lid lift passed.
- In process of updating phones, internet, mail, replacing IT maintenance company.
- Discussion on increasing stipend rates effective Jan 2023. Commissioners approved stipend increase.
- Potential vendors for fire engine replacement: Rosenbauer, HME, Pierce
- AMR leaving Pierce County. Loss of Paramedics will affect PCFD#13.
- Proposals of EMT Classes held at Station 77. First class is scheduled to start March of 2023.